

Submitted by: Chairman of the Assembly at  
the Request of the Mayor

Prepared by: Office of Management and  
Budget

For Reading: November 27, 2007

*See AM 2007-219(S)  
As Amended*

ANCHORAGE, ALASKA  
AR NO. 2007-219(S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE  
2008-2013 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2008-2013 General Government  
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly  
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 23, 2007, November 6, 2007 and November 13, 2007, duly  
advertised public hearings were held on the 2008-2013 General Government Capital  
Improvement Program; now, therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

**Section 1.** That the 2008-2013 General Government Capital Improvement Program is  
hereby adopted.

**Section 2.** That the attached table summarizes the 2008-2013 General Government  
Capital Improvement Program.

**Section 3.** That this resolution shall take effect immediately upon passage and  
approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of  
\_\_\_\_\_, 2007.

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Municipal Clerk

**2008-2013 General Government Capital Improvement Program**

(\$000's)

**Summary By Fund**

<b>Fund : Fund Title</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
401 Areawide General CIP	49,430 49,930	19,070	15,250	8,802	6,225	4,050
404 Chugiak Fire CIP	310	200	200	575	575	750
406 Girdwood Valley SA CIP	4,480	4,200	3,200	7,600	200	200
409 Misc Capital/Pass-Thru	10,600	7,100	12,650	7,900	3,900	800
419 CB/ERRRSA CIP	3,400	3,000	3,100	3,200	3,300	3,400
421 Heritage Land Bank Capital	738	222	162	162	50	50
431 Anchorage Fire SA CIP	6,175	5,325	5,125	5,375	5,025	3,225
441 ARDSA CIP	103,500	63,050	65,895	66,395	62,950	53,050
451 Anc Metropolitan Police SA CIP	16,000	23,250	12,500	0	0	0
461 Anchorage Parks & Rec SA CIP	25,425	9,325	7,475	4,875	2,250	1,750
462 Eagle River/Chugiak Parks CIP	1,250	0	0	0	0	0
485 Public Transportation CIP	3,146	2,964	7,922	4,922	4,309	2,122
606 Fleet Service	5,648	6,928	6,937	4,985	5,227	4,919
608 Information Technology CIP	3,933	5,575	5,850	4,030	2,520	2,180
<b>Totals</b>	<b>236,635</b>	<b>150,209</b>	<b>143,166</b>	<b>113,821</b>	<b>96,531</b>	<b>76,496</b>



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

**No. 592 -2007(A)**

**Meeting Date:** November 27, 2007

**FROM:** Mayor

**SUBJECT:** Resolution AR 2007-219(S) Approving the 2008-2013 General Government Capital Improvement Program

The attached "S" version of AR 2007-219 to the Proposed 2008-2013 General Government Capital Improvement Program reflects amendments requested by Assemblymembers Jennifer Johnston (Goldenvue project) and Debbie Ossiander (Library project).

Note: Funding amounts are shown in thousands.

Project Name	Dept	Current Year	Proposed Year	Funding INCREASE(Decrease)		
				Bonds	State	Federal
Goldenvue Dr Extension-Bulgaria Dr to Potter Valley Rd	PME	2009	none		\$ (600)	
"	PME	2010	none		\$ (1,000)	
"	PME	2011	none		\$ (5,000)	
Eagle River/Chugiak Branch Library	OECD	New	2008		\$ 500	
Raspberry Rd Upgrade-C St to Arctic Blvd	PME	2010	2008	\$ 0		

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED "S" VERSION OF RESOLUTION AR 2007-219 ADOPTING THE 2008-2013 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

Prepared by: Janet Mitson, Director, OMB  
Concurrence: Sharon Weddleton, Chief Fiscal Officer  
Concurrence: Denis C. LeBlanc  
Respectfully submitted: Mark Begich, Mayor

AO 2007-219 (S)

2007 NOV 30 PM 4:16  
M.O.A.  
CLERK OF CITY